

2017/8-budget / actual	2017/18 year budget	2017/18 6 mths actual	year forecast	2018/19 year budget
Expenditure head				
Clerk salary	1008	504	1008	1320
Clerk paye	252	126	253	330
Clerk Exps	60		20	50
Audit Fee	100	100	100	100
Insurance-general	600	599	599	620
Subscriptions:				
ALCA	30		58	60
CPRE	40		50	50
Pond Conserv.	25		30	30
CAB	60		50	50
Donation - green common travel		50	50	
Rent	100	100	100	100
Web Site maintenance P.C	216	126	226	250
W.L.				150
T.				150
C'llor w'shops	30			50
Grass Cutting-W.L.	45	48	48	50
Pond Maintenance	250		450	150
Parish hall refurbishment	2000		2000	
Defibrillators-2				2000
Road Signs				1000
Contingency-	500		500	500
Interest/dividends	-4			
Total Expenditure	5312	1654	5542	7010
Precept	4160	4160	4160	4264
crt	53	53	53	53
grant				
Surplus /<deficit>	-1099		-1329	-2693
Reserves			12920	11591

-1099

11591

8898

