

2017/8-budget / actual	2018/19 year budget	2018/19 6 mths actual	year forecast	2019/20 year budget
Expenditure head				
Clerk salary	1320	504	1008	1320
Clerk paye	330	126	253	330
Clerk Exps	50	36	20	50
Audit Fee	100	100	100	100
Insurance-general	620	520	620	620
Election				4000
Subscriptions:				
ALCA	60	56	56	60
CPRE	50		50	50
Pond Conserv.	30		30	30
CAB	50		50	50
Rent	100	100	100	100
Web Site maintenance P.C	250	175	250	250
W.L.	150	158	150	170
T.	150	147	150	170
C'llor w'shops	50		120	180
Grass Cutting-W.L.	50	48	48	50
Bus Shelter Repairs		810	1500	
Pond Maintenance	150	270	270	200
Pavilion Maintenance		500	500	
Parish hall refurbishment			2000	
Defibrillators-2	2000	2800	2800	
Road Signs	1000			1000
Noticeboard				800
Contingency-	500		500	500
Interest/dividends				
Total Expenditure	7010	6350	10575	10030
Precept	4176	4176	4176	4200
crt	37	37	37	13
grant (CIL)		189		
Surplus /<deficit>	-2797		-6362	-5817
Reserves	0		12324	5962
	-2797		5962	145