

Tormarton Parish Council**Budget Summary****Year Ended 31st March 2022**

	<u>2021/22</u> <i>Budgeted</i>	<u>2022/2023</u> Agreed	<i>Budget Incr/Decr</i> £	
REVENUE EXPENDITURE				
Clerk Salary	2,540	2,764	224	
Clerk Expenses	100	50	-50	
Internal Audit	250	190	-60	
Insurance	650	650	0	
Subscriptions	150	100	-50	
Room Rent	100	100	0	
Website Maintenance	350	450	100	
Councillor Workshops	200	100	-100	
WL Community Initiatives	50	250	200	
Pond Maintenance	250	250	0	
Grants and Donations	500	200	-300	
IT and Equipment	300	150	-150	
Historical Asset Maintenance	100	100	0	
Playground Maintenance	250	450	200	
Community Engagement	100	250	150	
Vehicle Activated Speed Signs	0	780	780	
Bank Charges	0	216	216	
Election Fund	0	100	100	
	<u>5,890</u>	<u>7,150</u>	<u>1,160</u>	
NET REVENUE EXPENDITURE	<u>5,890</u>	<u>7,150</u>	<u>1,160</u>	
CAPITAL EXPENDITURE				
Defibrillator Depreciation	500	250	-250	
New Projects	825	100	-725	
	<u>1,325</u>	<u>350</u>	<u>-725</u>	
	<u>1,325</u>	<u>350</u>	<u>-1,450</u>	
TOTAL NET EXPENDITURE	<u>7,215</u>	<u>7,500</u>	<u>-290</u>	
Financed as follows				
Precept Required	7,315	7,500	185	
Total Taxation Funding Required	<u>7,315</u>	<u>7,500</u>	<u>185</u>	
	<u>7,215</u>	<u>7,500</u>	<u>-290</u>	
ADJUSTED BASIS				
Proposed Tax Base Band D Equivalentents	<u>174.00</u>	<u>174.00</u>	<i>NYA</i>	0.00%
Precept per Band D Equivalent (£/annum)	<u>£ 42.04</u>	<u>£43.10</u>	<u>£1.06</u>	2.52%
Precept per Band D Equivalent (p/week)	<u>80.62</u>	<u>82.66</u>	<u>2.04</u>	p