

Tormarton Parish Council Budget Document

Code	Item	2019/20 Budget	2020/21 Budget
4000	Clerk's Salary	£ 1,320.00	£ 2,800.00
4010	Clerk's PAYE	£ 264.00	
4020	Clerk's Expenses	£ 50.00	£ 150.00
4030	Audit Fee	£ 100.00	£ 100.00
4040	Insurance	£ 620.00	£ 620.00
4050	Elections	£ 4,000.00	
	Subscriptions:		
4060	ALCA	£ 60.00	£ 60.00
4070	CPRE	£ 50.00	
4080	Pond Conservation	£ 30.00	
4090	CAB	£ 50.00	
4100	Room Rent	£ 100.00	£ 100.00
	Web Site Maintenance:		
4110	Parish Council	£ 250.00	£ 350.00
4120	West Littleton	£ 170.00	£ 170.00
4130	Tormarton	£ 170.00	£ 100.00
4140	Councillor Workshops	£ 180.00	£ 500.00
4150	Grants and Donations		
4160	Grass Cutting-W.L.	£ 50.00	£ 50.00
4170	Bus Shelter Maintenance		£ 100.00
4180	Pond Maintenance	£ 200.00	£ 250.00
4190	Pavilion Maintenance		
4200	Parish hall Refurbishment		
4210	Defibrillators X 2		
4220	Traffic Management	£ 1,000.00	£ 1,000.00
4230	Noticeboard	£ 800.00	
4240	General Contingency	£ 500.00	£ 500.00
	Total Expenditure	£ 9,964.00	£ 6,850.00
1000	Precept	£ 4,200.00	£ 6,850.00
1010	CRT	£ 13.00	
1020	Other Income		
	Total Income	£ 4,213.00	£ 6,850.00
	Surplus/Defecit	-£ 5,751.00	£ -