

**Tormarton Parish Council****Budget Summary****Year Ended 31st March 2021**

	<u>2020/21</u> <i>Budgeted</i>	<u>2021/2022</u> <b>Approved</b>	<i>Budget Incr/Decr</i> £	
<b>REVENUE EXPENDITURE</b>				
Clerk Salary	2,800	2,540	-260	
Clerk Expenses	150	100	-50	
Internal Audit	100	250	150	
Insurance	620	650	30	
Subscriptions	60	150	90	
Room Rent	100	100	0	
Website Maintenance	620	350	-270	
Councillor Workshops	500	200	-300	
Grass Cutting W-L	50	50	0	
Bus Shelter Maintenance	100	0	-100	
Pond Maintenance	250	250	0	
Grants and Donations	0	500	500	
IT and Equipment	0	300	300	
Historical Asset Maintenance	0	100	100	
Playground Maintenance	0	250	250	
Community Engagement	0	100	100	
	<u>5,350</u>	<u>5,890</u>	<u>540</u>	
<b>NET REVENUE EXPENDITURE</b>	<u>5,350</u>	<u>5,890</u>	<u>540</u>	
<b>CAPITAL EXPENDITURE</b>				
Defibrillator Depreciation	0	500	500	
Local Council Award Scheme	0	100	100	
Traffic Management	1,000	0	-1,000	
New Projects	500	825	325	
	<u>1,500</u>	<u>1,425</u>	<u>-675</u>	
	<u>1,500</u>	<u>1,425</u>	<u>-1,350</u>	
<b>TOTAL NET EXPENDITURE</b>	<u>6,850</u>	<u>7,315</u>	<u>-810</u>	
Financed as follows				
Precept Required	6,850	7,315	465	
<b>Total Taxation Funding Required</b>	<u>6,850</u>	<u>7,315</u>	<u>465</u>	
	<u>6,850</u>	<u>7,315</u>	<u>-810</u>	
<b>ADJUSTED BASIS</b>				
Proposed Tax Base Band D Equivalentents	<u>172.00</u>	<u>174.00</u>	<u>NYA</u>	1.16%
Precept per Band D Equivalent (£/annum)	<u>£ 39.83</u>	<u>£42.04</u>	<u>£2.21</u>	5.55%
Precept per Band D Equivalent (p/week)	<u>76.39</u>	<u>80.62</u>	<u>4.23</u>	p