

budget/actual/budget
2014/15 ; 2015/16

Expenditure head	budget	2014/15		year forecast	2015/16 budget proposal
		actual <7 mths>	balance f'cast		
Clerk salary	£1,260.00	£735.00	£525.00	£1,260.00	£1,260.00
Clerk Exps	£40.00			£40.00	£40.00
Audit Fee	£60.00			£60.00	£160.00
Insurance-general	£1,100.00	£498.93		£498.93	£500.00
Subscriptions:					
ALCA	£52.00	£51.40		£51.40	£52.00
CPRE	£40.00		£40.00	£40.00	£40.00
Pond Conserv.	£24.00		£24.00	£24.00	£24.00
CAB	£60.00		£60.00	£60.00	£60.00
Rent	£110.00		£110.00	£110.00	£110.00
Web Site maintenance	£50.00		£15.00	£15.00	£150.00
New Notice boards(2)	£0.00	£2,058.00		£2,058.00	
Welcome pack	£50.00				£50.00
C'llor w'shops	£75.00				£75.00
Election expenses					£175.00
Playground inspection	£0.00	£36.80		£36.80	£40.00
Grass Cutting-W.L.	£70.00	£40.00		£40.00	£40.00
Pond Maintenance					£200.00
Donation-parish hall chairs	£500.00	£750.00		£750.00	
Donation-football club		£250.00		£250.00	
Donation-wild flowers		£250.00		£250.00	
Contingency-	£0.00	£783.70		£783.70	£530.00
Interest/dividends	-£6.00	-£3.43	-£2.57	-£6.00	-£6.00
Total Expenditure	£3,485.00	£5,450.40	£771.43	£6,321.83	£3,500.00
Precept	£4,120.00	£3,906.00		£3,906.00	£3,500.00
crt		£215.00		£215.00	£175.00
Surplus /<deficit>	£635.00	-£1,329.40	-£771.43	-£2,200.83	£175.00
Reserves					
Own	£11,561.00			£11,643.00	£9,442.17
S'watch	£82.00				
	£11,643.00			£9,442.17	£9,617.17