

Budget 2017/18	2016/17 budget proposal	2016/17 actual 6 mths	fcast 6 mths	2016/17 fcast year outturn	2017/18 year budget
Expenditure head					
Clerk salary	£1,008.00	£567.00	£567.00	£1,134.00	£1,008.00
Clerk paye	£252.00	£63.00	£63.00	£126.00	£252.00
Clerk Exps	£160.00		£140.00	£140.00	£160.00
Clerk Training		£10.00			
Audit Fee	£100.00	£100.00	£0.00	£100.00	£100.00
Insurance-general	£600.00	£585.66	£0.00	£585.66	£600.00
Subscriptions:					
ALCA	£55.00		£55.00	£55.00	£55.00
CPRE	£40.00		£40.00	£40.00	£40.00
Pond Conserv.	£24.00	£25.00	£0.00	£25.00	£25.00
CAB	£60.00		£60.00	£60.00	£60.00
Rent	£110.00	£100.00	£0.00	£100.00	£110.00
Web Site maintenance	£700.00	£108.47	£0.00	£108.47	£216.00
Welcome pack			£50.00	£50.00	
C'llor w'shops	£100.00		£105.00	£105.00	£100.00
Election expenses			£0.00	£0.00	
Playground inspection	£40.00		£40.00	£40.00	£40.00
Grass Cutting-W.L.	£40.00	£40.00	£40.00	£80.00	£40.00
Pond Maintenance	£200.00		£209.00	£209.00	£200.00
Parish Hall Upkeep Donation					£2,000.00
Donation-veteran booklet			£0.00	£0.00	
donation-mowing m/c			£0.00	£0.00	
Contingency-	£500.00		£250.00	£250.00	£500.00
Stock redemption					
Interest/dividends			-£0.60	-£0.60	
Total Expenditure	£3,989.00	£1,599.13	£1,618.40	£3,207.53	£5,506.00
Precept	£4,122.00	£2,061.00	£2,061.00	£0.00	£4,160.00
crt	£91.00	£45.50	£45.50	£0.00	£53.00
Surplus /<deficit>	£224.00	£507.37	£488.10	-£3,207.53	-£1,293.00
Reserves	£9,452.17			£9,452.17	£6,244.64
	£9,676.17			£6,244.64	£4,951.64